



Selection Criteria :

Business Unit : GNB10
Period : Jan-Dec (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project Id : 00079611	Renforcemt capacités en gestio	Period :	Jan-Dec (2015)
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution
		Location :	GNB10
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 34001 (Guinea Bissau-Central)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	86.36	0.00	86.36
72215 - Transporation Equipment	0.00	29,256.31	0.00	29,256.31
75707 - Learning – subsistence allowan	0.00	452.23	0.00	452.23
76125 - Realized Loss	0.00	13.66	0.00	13.66
76135 - Realized Gain	0.00	-4.82	0.00	-4.82

Total for Fund 04000 0.00 29,803.74 0.00 29,803.74

Total for Dept : 34001 0.00 29,803.74 0.00 29,803.74

Dept: 34004 (Guinea Bissau-Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	0.00	0.00	0.00
------------------------	------	------	------	------

Total for Fund 04000 0.00 0.00 0.00 0.00

Total for Dept : 34004 0.00 0.00 0.00 0.00

Dept: 34005 (Guinea Bissau-Energy &Envirnmt)

Fund : 04000 (Core Programme, UNU Centre)

63520 - Personal Security Measures	0.00	200.52	0.00	200.52
71205 - Intl Consultants-Sht Term-Tech	0.00	29,830.78	0.00	29,830.78
71305 - Local Consult.-Sht Term-Tech	0.00	13,849.29	0.00	13,849.29
71405 - Service Contracts-Individuals	0.00	26,650.47	0.00	26,650.47
71410 - MAIP Premium SC	0.00	96.32	0.00	96.32
71415 - Contribution to Security SC	0.00	1,565.17	0.00	1,565.17
71505 - UN Volunteers-Stipend & Allow	0.00	27,137.14	0.00	27,137.14
71515 - UNV-Security Allowance	0.00	402.45	0.00	402.45
71520 - UNV-Language Allowance	0.00	600.00	0.00	600.00
71535 - UNV-Medical Insurance	0.00	1,423.92	0.00	1,423.92
71540 - UNV-Global Charges	0.00	1,102.08	0.00	1,102.08
71541 - UNVs-Contribution to security	0.00	1,702.44	0.00	1,702.44
71545 - UNV-Home Leave Travel & Allowa	0.00	96.00	0.00	96.00
71550 - UNV-Resettlement Allowance	0.00	2,300.00	0.00	2,300.00
71590 - UNV Development Effectiveness	0.00	6,960.00	0.00	6,960.00
71605 - Travel Tickets-International	0.00	1,880.61	0.00	1,880.61
71620 - Daily Subsistence Allow-Local	0.00	1,955.32	0.00	1,955.32
71635 - Travel - Other	0.00	10.31	0.00	10.31



Combined Delivery Report By Project

Project Id : 00079611	Renforcent capacités en gestio	Period :	Jan-Dec (2015)
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution
		Location :	GNB10
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72130 - Svc Co-Transportation Services	0.00	1,879.87	0.00	1,879.87
72215 - Transportation Equipment	0.00	1,710.58	0.00	1,710.58
72220 - Furniture	0.00	26.39	0.00	26.39
72311 - Fuel, petroleum and other oils	0.00	2,462.17	0.00	2,462.17
72315 - Food & Textile Products	0.00	2,548.27	0.00	2,548.27
72399 - Other Materials and Goods	0.00	129.02	0.00	129.02
72402 - Building Maintenance	0.00	1,071.76	0.00	1,071.76
72425 - Mobile Telephone Charges	0.00	1,375.51	0.00	1,375.51
72440 - Connectivity Charges	0.00	2,704.47	0.00	2,704.47
72445 - Common Services-Communications	0.00	241.74	0.00	241.74
72505 - Stationery & other Office Supp	0.00	570.61	0.00	570.61
72510 - Publications	0.00	712.73	0.00	712.73
72805 - Acquis of Computer Hardware	0.00	627.91	0.00	627.91
72815 - Inform Technology Supplies	0.00	3,126.41	0.00	3,126.41
72966 - Licenses and other	0.00	1,520.22	0.00	1,520.22
73107 - Rent - Meeting Rooms	0.00	558.11	0.00	558.11
73120 - Utilities	0.00	63.16	0.00	63.16
73405 - Rental & Maint-Other Office Eq	0.00	1.65	0.00	1.65
73420 - Leased Vehicles	0.00	3,462.05	0.00	3,462.05
73505 - Reimb to UNDP for Supp Svcs	0.00	1,063.39	0.00	1,063.39
74210 - Printing and Publications	0.00	1,771.92	0.00	1,771.92
74220 - Translation Costs	0.00	1,583.99	0.00	1,583.99
74225 - Other Media Costs	0.00	1,897.02	0.00	1,897.02
74505 - Insurance	0.00	188.74	0.00	188.74
75705 - Learning costs	0.00	14,234.55	0.00	14,234.55
75707 - Learning - subsistence allowan	0.00	6,602.77	0.00	6,602.77
75709 - Learning - training of counter	0.00	5.99	0.00	5.99
76125 - Realized Loss	0.00	239.50	0.00	239.50
76135 - Realized Gain	0.00	-415.36	0.00	-415.36
Total for Fund 04000	0.00	169,727.96	0.00	169,727.96
Total for Dept : 34005	0.00	169,727.96	0.00	169,727.96
Total for Output : 00089555	0.00	199,531.70	0.00	199,531.70

Project Total :	0.00	199,531.70	0.00	199,531.70
------------------------	-------------	-------------------	-------------	-------------------

Signed By:  Date: 18/02/16

Signed By:  Date: 01/03/2016







Selection Criteria :

Business Unit : GNB10
Period : Jan-Dec (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34001 - Guinea Bissau-Central		0.00	29,803.74	0.00	29,803.74
34004 - Guinea Bissau-Dem. Governance		0.00	0.00	0.00	0.00
34005 - Guinea Bissau-Energy &Envirnmnt		0.00	169,727.96	0.00	169,727.96



Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : Jan-Dec (2015)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project/Award: 00079611 Renforcemt capacités en gestio

Period : As at Dec 31, 2015

Output #	00089555	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			7,300.00
Commitments			36,500.00